

LORD TENNYSON PAC BUDGET 2016-2017

	2015-16	2016-17
Expenses		
Administrative/supplies	\$250.00	\$250.00
Arts	\$4,000.00	\$4,000.00
Bank Charges	\$50.00	\$0.00
Bursaries	\$600.00	\$300.00
Gifts	\$200.00	\$200.00
Graduation	\$350.00	\$350.00
Greening	\$750.00	\$750.00
Membership - BC PAC	\$75.00	\$75.00
PAC Meeting		
*Childminding	\$150.00	\$150.00
*Speaker	\$1,200.00	\$1,200.00
*Coffee Mornings	\$100.00	\$100.00
Peer Tutoring	\$600.00	\$200.00
School Equipment		
*Technology	\$3,000.00	\$3,500.00
Technology maintenance/repair	From surplus	\$500.00
*Science	\$1,000.00	\$1,500.00
*Sports	\$1,000.00	\$1,000.00
Scholarship - Grade 12	\$250.00	\$250.00
Student Speaker	\$750.00	\$1,500.00
Sports - Athletic Teams	\$500.00	\$1,000.00
Spring Fling (3)	\$300.00	\$150.00
Staff Appreciation Lunch	\$200.00	\$300.00
Teacher Funds	\$5,500.00	\$5,750.00
Website/Munch-A-Lunch Fees	\$500.00	\$500.00
Environment Initiatives	\$100.00	\$100.00
Playground/Field Contingency	\$12,500.00	\$12,500.00
Discretionary funds (4)	\$1,650.00	\$1,000.00
TOTAL	\$35,575.00	\$37,125.00
Income		
Casino Grant	\$8,360.00	\$8,680.00
Fundraising	\$27,215.00	\$28,445.00
TOTAL	\$35,575.00	\$37,125.00
Surplus/deficit	\$0.00	\$0.00