

Lord Tennyson PAC Budget draft for 2019-2020

Expenses	2019-2020	2018-2019
Administrative/supplies	\$250.00	\$250.00
Arts	\$4,000.00	\$4,000.00
Bursaries	\$300.00	\$300.00
Community Initiatives *	\$850.00	\$650.00
Discretionary Funds	\$1,000.00	\$1,000.00
Gifts	\$200.00	\$200.00
Graduation	\$500.00	\$500.00
Greening	\$750.00	\$750.00
Membership - BC PAC	\$75.00	\$75.00
PAC Meetings Childminding	\$350.00	\$350.00
Peer Tutoring	\$200.00	\$200.00
Playground+2020 new school funds	\$12,500.00	\$12,500.00
School Equipment -Science	\$2,300.00	\$1,500.00
School Equipment -Sports	\$1,000.00	\$1,000.00
School Equipment -Technology	\$3,500.00	\$3,500.00
School Equipment -Technology maintenance/repair	\$500.00	\$500.00
Speakers (combined Parent and Student)	\$4,000.00	\$3,700.00
Sports - Athletic Teams	\$1,000.00	\$1,000.00
Staff Appreciation Lunch	\$300.00	\$300.00
Teacher Funds	\$5,750.00	\$5,500.00
Website/Munch-A-Lunch Fees	\$500.00	\$500.00
TOTAL	\$39,825.00	\$38,275.00
Income		
BC Gaming Grant ◆	\$8,680.00	\$10,224.00
Fundraising	\$31,145.00	\$28,051.00
TOTAL	\$39,825.00	\$38,275.00
◆ based on 434 students x \$20 grant money		
* Community Initiatives: Grade 12 Kits scholarship, Bike to School week, Environmental initiatives, Roots of Empathy program, Spring Fling		