

Tennyson PAC
Budget 2020-2021
 Approved Sept. 28, 2020

	2020-2021
Expenses	
2021 graduation (in lieu of fundraising)	1,500.00
Accessibility & Inclusion	3,000.00
Administrative/ Supplies	250.00
Arts	4,000.00
Bursaries	300.00
Community Initiatives	1,600.00 *
COVID support	3,000.00
Gifts	200.00
Graduation	500.00
Memberships BCCPAC	75.00
New School Playground	-
PAC Monthly Meeting Expenses:Childminding	-
Peer Tutoring	200.00
Presentation - Speakers	8,000.00
School Equipment	10,000.00 **
Sports - Athletic Teams	1,000.00
Staff Appreciation	500.00
Teacher Funds	11,500.00
Website Maintenance/ Emails/ Munchalunch fees	700.00
Discretionary Fund	1,000.00
	47,325.00
Income	
Carry forward from FY20	10,000.00
Use of returned Quebec 2020 funds	28,645.00
BC Gaming Commission Grant	8,680.00 ***
Fundraising Revenue	-
	47,325.00
Net income	0.00
Quebec 2020 returned funds (total)	41,268.51
Use toward 2020-2021budget	28,645.00
Outdoor enhancements; COVID costs	12,623.51
Fundraising target for new school costs	10,850.00 ****

* Includes Grade 12 Kits scholarship, Bike to School week, Environmental initiatives, Roots of Empathy program, Spring Fling, greening

** Includes new school equipment for science, sports, technology, technology repairs/ maintenance

*** Based on 434 students x\$20 grant per student

**** Based on \$25 per student