

Tennyson PAC 2021-2022 Budget - FINAL

Expenses

Graduation		
		500.00
	TOTAL	500.00
Administrative/ Supplies		
	admin	250.00
	TOTAL	250.00
Bursaries		
		300.00
	TOTAL	300.00
Gifts		
		200.00
	TOTAL	200.00
Memberships BCCPAC		
		75.00
	TOTAL	75.00
Peer Tutoring		
		200.00
	TOTAL	200.00
Sports - Athletic Teams		
		1,000.00
	TOTAL	1,000.00
Website Maintenance/ Emails/ Munchalunch fees		
		500.00
	TOTAL	500.00
Accessibility & Inclusion		
		750.00
	TOTAL	750.00
Arts/Science		
	Arts / Science	4,000.00
	TOTAL	4,000.00
Community Initiatives		
	Greening	700.00
	Grade 12 Scholarship	250.00
	other	350.00
	TOTAL	1,300.00
COVID/online support		
	Je Lis, Je Lis, Kids A-Z, intermediate support 50% to be split with school	2,300.00
	TOTAL	2,300.00
Presentation - Speakers		
		4,000.00
	TOTAL	4,000.00
School Equipment		
	ipads or other school equipment	15,000.00
	Capital Project Investment	1,000.00
	TOTAL	16,000.00
Staff Appreciation		
	additional staff appreciation in Spring / lunch	500.00
	TOTAL	500.00
Teacher Funds		
	September funds	5,750.00
	TOTAL	5,750.00
Discretionary Fund		
	To allow for additional teacher/school needs or roll over into next year	1,500.00
	TOTAL	1,500.00
	BUDGET TOTAL	39,125.00