One Time Expenses for School Year 2022/23 and 2023/24	2021 / 2022	2022 / 2023	2023 / 2024	Comments
Outdoor Classroom / School Garden		35,000.00	15,000.00	Estimate = \$12.5k
School Equipment - Outdoor / indoor		7,000.00	7,000.00	1 bike has been ordered to test; approved for 5
School Equipment - plaque for scoreboard		150.00	150.00	Unspent from 2022/23 budget
School Equipment - picture hanging		650.00	650.00	Unspent from 2022/23 budget
Sports Programming - multiple activities		6,900.00		
Arts Programming - multiple activities		12,000.00		
New school celebration / welcome back BBQ		750.00		
TOTAL "ONE TIME" BUDGET		62,450.00	22,800.00	

ANNUAL BUDGET: Current year 2022/23	2021 / 2022	2022 / 2023	2023 / 2024	
Graduation	500.00	500.00	500.00	Grade 7 Leaving Celebration
Administrative/ Supplies	250.00	250.00	200.00	Requirements to facilitate PAC's routine administrative tasks throughout the year.
PAC Meeting expenses/child minding		350.00	350.00	Child minding for in person PAC meetings or tech support for hybrid meetings
Bursaries	300.00	750.00	750.00	Financial assistance for families who need it
Gifts	200.00	200.00	200.00	Thank you gifts for presenters and volunteers
Memberships BCCPAC	75.00	75.00	75.00	BC Confederation of Parent Advisory Council annual membership fees
Peer Tutoring	200.00	200.00	200.00	Peer tutoring program thank yous (pizza party in prior years)
Sports Equipement-school wishlist			2,700.00	Yoga mats, first aid kits, equipment for class bins
Sports - Athletic Teams	1,000.00	1,000.00	1,000.00	Funding for sport team related expenses (high jump bar?)
Website / Munchalunch fees / Accounting	500.00	1,200.00	1,200.00	e.g. Quickbooks Online, munchalunch, Weebly, GoDaddy, MailChimp (free)
Accessibility & Inclusion	750.00	750.00	750.00	Accessibility and Inclusion enhancements
Arts & Science	4,000.00	4,000.00	5,500.00	Historically has alternated between Arts/Science each year; 2022/2023 was science focus. (10 microphones and 4 performances)
Community Initiatives - Green / gardening supplies	700.00	700.00	700.00	To enhance school grounds and / or student gardening
Community Initiatives - Grade 12 scholarship	250.00	500.00	500.00	For Tennyson Alumni graduation from French Immersian - suggested deadline for application is June 1 of each year
Community Initiatives - events and others	350.00	750.00	2,500.00	Aiming for 3 events: e.g. Howl, Spring Fling, Bike to School, Welcome Back BBQ
Community Initiatives - storage of Howl decorations			1,500.00	
Online learning resources	2,300.00	2,300.00	1,700.00	Online learing programs for students to use in class or at home (JeLis JeLis subscriptions in prior years)
Presentations - Parent and Student Speakers	4,000.00	4,000.00	4,000.00	To engage presenters for Parent & Student Education Speakers programs; literacy focus to align with school focus?
School Equipment - tech ipad/computer fund	15,000.00	18,400.00	41,000.00	Teachers have requested a set of laptops instead of more iPads - 30 macs leased over 3 years, 5 ipads and 30 wireless keyboards
School Equipment - Capital Project Investment	1,000.00	1,000.00	1,000.00	To be set aside for future capital projects - weather cover, playground enhancements, etc
School Equipment - repairs, misc		750.00	750.00	Repairs and maintenance of school equipment:
Staff Appreciation - lunch/coffee	500.00	500.00	500.00	To help cover the cost of the annual appreciation luncheon for Tennyson staff
Teacher Funds	5,750.00	5,750.00	5,750.00	Funding to teachers to be used, at their discretion, for the purchase of supplies and/or materials for use in individual classrooms
Grade 7 trip			10,000.00	Grade 7 trip to Sasamat Lake - voted on at June 2023 PAC meeting
Much A Lunch Loan		25,000.00	10,000.00	Funds to purchase food from vendors while hot lunch programs get up and running
PAC Account Min Balance to start year		10,000.00	10,000.00	Working capital to cover costs if fundraising is needed
Discretionary Fund	1,500.00	1,500.00	3,000.00	To be used for one-time expenses that are not covered by other budget lines
TOTAL ANNUAL BUDGET	39,125.00	80,425.00	106,325.00	
TOTAL ALL BUDGETS		142,875.00	129,125.00	

GAMING GRANT 8,240.00 7,800.00 \$20 per student (per prior year enrollment)