

APPROVED BUDGET FOR 2022/23**One Time Expenses for School Year 2022/23**

Outdoor Classroom / School Garden	35,000.00
School Equipment - Outdoor / indoor	7,000.00
School Equipment - plaque for scoreboard	150.00
School Equipment - picture hanging	650.00
Sports Programming - multiple activities	6,900.00
Arts Programming - multiple activities	12,000.00
New school celebration / welcome back BBQ	750.00
TOTAL "ONE TIME" BUDGET	62,450.00

ANNUAL BUDGET:**2022 / 2023**

Graduation	500.00
Administrative/ Supplies	250.00
PAC Meeting expenses/child minding	350.00
Bursaries	750.00
Gifts	200.00
Memberships BCCPAC	75.00
Peer Tutoring	200.00
Sports - Athletic Teams	1,000.00
Website / Munchalunch fees / Accoutning	1,200.00
Accessibility & Inclusion	750.00
Arts/Science (alternating years)	4,000.00
Community Initiatives - Green / gardening supplies	700.00
Community Initiatives - Grade 12 scholarship	500.00
Community Initiatives - events and others	750.00
Online learning - Je lis, je lis, Kids A-Z brainpop	2,300.00
Presentations - Parent and Student Speakers	4,000.00
School Equipment - tech ipad fund	18,400.00
School Equipment - Capital Project Investment	1,000.00
School Equipment - repairs, misc	750.00
Staff Appreciation - lunch/coffee	500.00
Teacher Funds	5,750.00
Much A Lunch Loan	25,000.00
PAC Account Min Balance to start year	10,000.00
Discretionary Fund	1,500.00
TOTAL ANNUAL BUDGET	80,425.00
TOTAL ALL BUDGETS	142,875.00